

# ULSTER COUNTY EXECUTIVE

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## TOWN/CITY SAVINGS FROM COUNTY TAKEOVER of STATE MANDATED SAFETY NET EXPENSE

	2013 SAVINGS	2014 Estimated	2015 Estimated	TOTAL SAVINGS 2013-2015
DENNING	\$8,138	\$20,584	\$34,171	\$62,893
ESOPUS	\$93,020	\$280,422	\$465,524	\$838,967
GARDNER	\$13,219	\$34,265	\$56,884	\$104,368
HARDENBURGH	\$0	\$0	\$0	\$0
HURLEY	\$30,846	\$84,766	\$140,719	\$256,331
KINGSTON (town)	\$7,632	\$18,513	\$30,734	\$56,879
LLOYD	\$52,964	\$142,893	\$237,214	\$433,072
MARBLETOWN	\$23,198	\$31,807	\$52,802	\$107,806
MARLBORO	\$42,130	\$124,834	\$207,234	\$374,198
NEW PALTZ	\$36,878	\$77,740	\$129,054	\$243,672
OLIVE	\$26,025	\$27,938	\$46,379	\$100,341
PLATTEKILL	\$85,044	\$217,872	\$361,685	\$664,601
ROCHESTER	\$73,377	\$204,135	\$338,882	\$616,394
ROSENDALE	\$36,480	\$88,791	\$147,400	\$272,671
SAUGERTIES	\$135,352	\$253,879	\$421,460	\$810,691
SHANDAKEN	\$27,988	\$53,819	\$89,344	\$171,150
SHAWANGUNK	\$38,019	\$73,921	\$122,715	\$234,655
ULSTER	\$138,777	\$332,808	\$552,489	\$1,024,074
WAWARSING	\$245,679	\$506,772	\$841,284	\$1,593,735
WOODSTOCK	\$26,269	\$29,122	\$48,346	\$103,737
<b>SUB-TOTAL TOWNS</b>	<b>\$1,141,037</b>	<b>\$2,604,880</b>	<b>\$4,324,319</b>	<b>\$8,070,236</b>
KINGSTON (CITY)	\$684,960	\$1,584,337	\$2,630,131	\$4,899,428
<b>TOTAL</b>	<b>\$1,825,997</b>	<b>\$4,189,217</b>	<b>\$6,954,450</b>	<b>\$12,969,664</b>

07/30/14